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[George, Lee Emma](#)

Production
Session Timeout
00:59:57

Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2023 - Title I Part A - Rev 4 - Title I Part A

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Indirect Cost	
Total Allocation	\$24,201,135.51
Budgeted Amount	\$23,432,547.94
Excludable Costs	\$0.00
Indirect Cost Rate	3.28%
Max Indirect Cost based on Budgeted Amount	\$768,587.57
Max Indirect Cost based on Total Allocation	\$768,587.57

Filtering - 38 out of 667 Budget Details match selected filters

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Function	Object	LEA / School	Tags	Narrative
All	All	East North Street Acad...	No Options Selected	No Options Selected

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Items/Page:

Budget Detail

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Intervention Teacher
Data that Need is Based On: Discipline Reports District Assessments State Assessments Surveys- Parent Surveys- Faculty

LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Narrative Description

Employ 1 Teacher () 1.0 FTE to provide intensive math instruction to students showing greatest need as indicated by FastBridge data.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 2. Reduce student-teacher ratio from 1:21.5 to 1:18 self-contained.

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 1:21.5 to 1:18 self-contained.
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Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 5. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

Employ 1 teacher () 0.8 FTE as a Math Interventionist to provide additional math small groups in grades K5 - 2.

Session Timeout
 00:59:57

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Instructional Assistant
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 4. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 1:21.5 to 1:18 self-contained.

Employ 1 Aide ESOL () to assist students in providing additional reading and math academic instruction, as well as English language support in small groups in grades K5-5th and work with parent training programs.

Session Timeout
00:59:57

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
 Assist in early childhood program t...

Use of Funds: Stipend

Identified Need: Extended Year

Data that Need is Based On: District Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 certified Instructional Technology Teacher () 0.25 FTE to provide additional reading and math academic instruction during the school day in a computer lab setting. Remaining 0.75 funded by general fund.

Provide Jumpstart Kindergarten program to acclimate rising kindergarten students to the schedule and assessments of kindergarten in order to create better heterogeneous classes. August 1-4, 2022 8:30-11:30. 3 teachers \$ per hour, 3 hours per day, 4 days. 3 aides, \$ per hour, 3 hours per day, 4 days. Snacks will be provided.

Substitute salaries for primary Title I funded teachers.

Session Timeout
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Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Substitute salaries for intermediate Title I funded teachers.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 5. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () 1.0 FTE to provide intensive math instruction to students showing greatest need as indicated by FastBridge data.

Session Timeout
00:59:57

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 2. Reduce student-teacher ratio from 1:21.5 to 1:18 self-contained.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 1:21.5 to 1:18 self-contained.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 1:21.5 to 1:18 self-contained.

Session Timeout
 00:59:57

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Instructional Assistant
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 4. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

Employ 1 teacher () 0.8 FTE as a Math Interventionist lo provide additional math small groups in grades K5 - 2.

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Session Timeout
00:59:57

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
 Assist in early childhood program t...

Use of Funds: Benefits

Identified Need: Extended Year

Data that Need is Based On: District Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Employ 1 certified Instructional Technology Teacher () 0.25 FTE to provide additional reading and math academic instruction during the school day in a computer lab setting. Remaining 0.75 funded by general fund.

Provide Jumpstart Kindergarten program to acclimate rising kindergarten students to the schedule and assessments of kindergarten in order to create better heterogeneous classes. August 1-4, 2022 8:30-11:30. 3 teachers \$ per hour, 3 hours per day, 4 days. 3 aides, \$ per hour, 3 hours per day, 4 days. Snacks will be provided.

Substitute fringes for primary Title I funded teachers.

Session Timeout
00:59:57

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Software/Site Licenses
Identified Need: Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Copier Cost/Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Substitute fringes for intermediate Title I funded teachers.

Purchase School Wide Site Licensing such as Flocabulary, Reflex Math and 25 site licenses for Learning AtoZ

Provide instructional activities to support school achievement through making copies and printing curriculum, instruction, and assessment.

Session Timeout
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Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Instructional Materials/Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Instructional Supplies and Materials to support classroom instruction such as anchor charts, copy paper, file folders, pencils, highlighters, colored pencils, highlighter tape, classroom books, etc.

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Technology Supplies
Identified Need: Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Purchase Chromebook chargers and cases Headphones for student use. Be able to repair student iPads and purchase additional cases and chargers as needed. Replacement iPads if needed for K-1.

Session Timeout
00:59:57

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
Use of Funds: Refreshments/Snacks
Identified Need: Extended Day Program
Data that Need is Based On: Discipline Reports District Assessments
 State Assessments Surveys- Parent
 Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)

Quantity:

Cost:

Line Item Total:

Snacks for extended day and Jumpstart Kindergarten programs.

Function: 188 - Parenting/Family Literacy
Object: 100 - Salaries
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Salary
Identified Need: Parent/Family Engagement
Data that Need is Based On: District Assessments State Assessments Surveys- Parent
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Employ 1 Parent and Family Engagement Coordinator () @ 1.0 FTE to assist the Title I Facilitator and staff with parent involvement training sessions at flexible times and locations and to provide translation and interpretation services as needed.

Session Timeout
00:59:57

Function: 188 - Parenting/Family Literacy
Object: 200 - Employee Benefits
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Benefits
Identified Need: Parent/Family Engagement
Data that Need is Based On: District Assessments State Assessments Surveys- Parent
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Employ 1 Parent and Family Engagement Coordinator () @ 1.0 FTE to assist the Title I Facilitator and staff with parent involvement training sessions at flexible times and locations and to provide translation and interpretation services as needed.

Function: 188 - Parenting/Family Literacy
Object: 300 - Purchased Services
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Copier Cost/Supplies Printing
Identified Need: Parent/Family Engagement
Data that Need is Based On: District Assessments State Assessments Surveys- Parent
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Provide information to parents related to school wide events, policies, and procedures as well as class newsletters and student progress to support school achievement through making copies, printing newsletters and other related prints/copies

Function: 188 - Parenting/Family Literacy
Object: 400 - Supplies and Materials
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Parenting Supplies
Identified Need: Parent/Family Engagement
Data that Need is Based On: District Assessments State Assessments
 Surveys- Parent Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Support student achievement and on-going positive home/school communication with materials and supplies such as colored copy paper, card stock, take home books, math manipulatives/kits, basic materials such as paper, pencils, scissors, markers, crayons, counters, flashcards, glue sticks, highlighter tape, etc. books with take home bags, folders, stem kits

Function: 220 - Instructional Staff
Object: 100 - Salaries
Reform Strategy: Provide professional development fo...
Use of Funds: Substitute Salary
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
 Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Provide substitutes when needed for professional development days

Function: 220 - Instructional Staff
Object: 200 - Employee Benefits
Reform Strategy: Provide professional development fo...
Use of Funds: Substitute Benefits
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
 Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Provide substitutes when needed for professional development days

Session Timeout
 00:59:57

Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Professional Development Conferences including travel and lodging for Title I facilitator, principal, and 2 teachers. Including ESEA, SCATA and Balanced Literacy. Registration \$2,050, Mileage \$125, Lodging \$925, Meals \$787

Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Contracted Services/Purchased Servi... Speaker/Consultant Fees
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Provide professional development to staff on topics related to SEL, Conscious Discipline, and other behavioral and instructional needs based on data.

Session Timeout
 00:59:57

Function: 220 - Instructional Staff
Object: 400 - Supplies and Materials
Reform Strategy: Provide professional development fo...
Use of Funds: Staff Development Supplies
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments Surveys- Faculty
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Professional development supplies: a book study for Balanced Literacy: Understanding Texts and Readers by Jennifer Seravallo through Heinemann

Total for filtered Budget Details:
Total for all other Budget Details:
Total for all Budget Details:
Allocation:
Remaining:

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